

Sebastian Inlet Tax District
Wednesday, October 3, 2022 at 5:01 p.m.
FINAL MILLAGE & BUDGET HEARING
Sebastian Inlet District Office
Indialantic, FL

Minutes

Present at the meeting were Chairman Jenny Lawton Seal, Vice Chairman Beth Mitchell and Commissioner Michael Rowland. Commissioners Chris Hendricks and Lisa Frazier were absent (excused). Also in attendance were: SID Executive Director James Gray, SID staff members David Kershaw and Ed Garland, and District legal counsel Jack Kirschenbaum.

Chairman Jenny Lawton Seal called the hearing to order at 5:01 p.m. Chairman Lawton Seal announced that this was a public meeting for the purpose of hearing public comment on the final millage and budget of the Sebastian Inlet Tax District for the FY 2022-2023.

Mr. Gray noted the Board of Commissioners had tentatively approved the millage rate for Sebastian Inlet District FY 2022-2023, to be levied at the amount 0.0773 mills, or \$0.0773, per thousand dollars of assessed valuation (or .0773 of one mill). The millage rate to be levied is more than the rolled-back rate of .0681 mills, which represents a 13.51 percent increase in the millage rate. With the adoption of the rate of 0.0773 mills tax revenues to be collected are:

- \$2,243,406 from Brevard County
- \$491,271 from Indian River County

District legal counsel Jack Kirschenbaum read before the Commission the complete **Resolution #10.03.22-1** to establish a final millage rate for levying taxes in Brevard and Indian River Counties for the Sebastian Inlet District, as attached. Chairman Lawton Seal opened the floor to public comment. No public comment to record. Commissioner Rowland moved to approve Resolution #10.03.22-1 with Commissioner Mitchell seconding. Resolution approved 3-0.

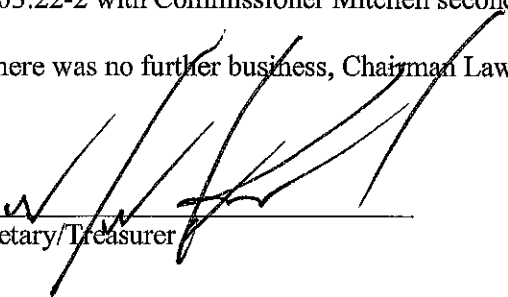
Mr. Gray noted that the proposed tentative budget for FY 2022-2023 for the Sebastian Inlet Tax District was in the budget hearing package and had been posted publicly per all pursuant FDEO requirements. Mr. Gray highlighted several budget items for Commissioners:

- FY 2022-2023 budget represents a continuation from the FY 2021-2022 budget
- Revenue has been budgeted at the millage rate of 0.0773 mills
- Interest revenue has been budgeted at \$127,000
- No revenue from grants was included
- Attorney fees increased by \$200,000 to prepare for potential litigation
- North jetty maintenance and repair has increased to \$300,000
- Sand trap dredging has increased \$1.25 million to complete the upland truck haul and placement project
- The budget includes a modest general wage increases for staff

District legal counsel Jack Kirschenbaum read before the Commission the complete **Resolution #10.03.22-2** to adopt aforementioned FY 2022-2023 budget, as attached. Chairman Lawton Seal opened the floor to

public comment. No public comment to record. Commissioner Rowland moved to approve Resolution #10.03.22-2 with Commissioner Mitchell seconding. Resolution approved 3-0.

As there was no further business, Chairman Lawton Seal adjourned the meeting at 5:13 p.m.



Secretary/Treasurer

10/14/22

Date

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