

SEBASTIAN INLET DISTRICT COMMISSION
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MINUTES

TENTATIVE MILLAGE AND BUDGET HEARING
5:30 PM, Wednesday, September 7, 2011
Sebastian Inlet State Park Fishing Museum
14251 N. A-1A, Vero Beach, Florida 32963

Chairman Beth Mitchell opened the hearing at 5:30 pm.

Present in addition to Chairman Beth Mitchell were Vice Chairman Jenny Lawton Seal, Secretary/Treasurer Ann Perry, Commissioner Jeannette Westlake, Commissioner Jim Culberson, Administrator Martin S. Smithson was unable to attend as he was conducting Inlet business with the Legislative Delegation for Brevard County; District Staff Kathleen Knowles and Nedra Maxwell and District Legal Counsel Jack Kirschenbaum were present as well.

District Legal Counsel Jack Kirschenbaum announced that the specially called hearing was for the purpose of hearing public comment on the proposed tentative millage and budget of the Sebastian Inlet District for the fiscal year of 2011-2012. He noted that the current rollback rate for the District for the coming fiscal year of 2011-2012 is Thirteen point Zero Eight cents (0.1308) per thousand dollars of assessed valuation (.1308 of one mill) and that the District's proposed tentative millage rate for the coming fiscal year of 2011-2012 is Eleven Point Two Four Cents (0.1124) per thousand dollars of assessed valuation (.1124 of one mill). He indicated that this represents a Fourteen Point Zero Seven Percent (14.07%) decrease from the rollback rate.

District Legal Counsel Jack Kirschenbaum read before the Commission the complete Resolution 09.07.11-1 To Establish the Tentative Millage Rate in Brevard and Indian River Counties for Sebastian Inlet District for the Fiscal Year 2011-2012 of Eleven Point Two Four Cents (\$0.1124) per thousand dollars of assessed valuation (.1124 of one mill), as attached.

Chairman Beth Mitchell opened the public comment period for comment on the District's tentative proposed millage rate for the fiscal year 2011-2012 of Eleven Point Two Four Cents (\$0.1124) per thousand dollars of assessed valuation (.1124 of one mill). As no public comment was offered, Chairman Mitchell closed that portion of the public comment period.

Commissioner Jenny Lawton Seal moved and Commissioner Jim Culberson seconded a motion to accept Resolution 09.07.11-1 To Establish the Tentative Millage Rate in Brevard and Indian River Counties for Sebastian Inlet District for the fiscal year 2011- 2012 of Eleven Point Two Four Cents (0.1124) per thousand dollars of assessed valuation

(.1124 of one mill), as attached. Chairman Beth Mitchell called for the vote. The motion passed 5 to 0.

District Legal Counsel Jack Kirschenbaum read before the Commission the complete Tentative Budget Resolution 09.07.11-2 for The Fiscal Year 2011-2012 for the Sebastian Inlet District, as attached. The 2011 -2012 Budget represents a 14.95% reduction from the 2010 – 2011 Budget.

Chairman Beth Mitchell opened the public comment period for comment on the tentative budget for the Fiscal Year 2011-2012 of \$11,673,289 for the Sebastian Inlet District, as attached. There being no public comment offered, Chairman Mitchell closed that portion of the public comment period.

Commissioner Jenny Lawton Seal moved and Commissioner Jim Culberson seconded a motion to accept the Tentative Budget Resolution 09.07.11-2 for the Fiscal Year 2011-2012 of \$11,673,289, for the Sebastian Inlet District, as attached. Chairman Beth Mitchell called for the vote. The motion passed 5-0.

There being no further business before the commission, Chairman Mitchell adjourned the hearing at 5:44 pm.



*Ann Perry, Secretary/Treasurer
Sebastian Inlet District Commission*