

SEBASTIAN INLET DISTRICT
FISCAL YEAR 2012 – 2013
TENTATIVE MILLAGE AND BUDGET HEARING

September 11, 2012, Wednesday, 5:30 p.m.
Sebastian Inlet State Park Fishing Museum
14251 N. A-1-A, Vero Beach, FL 32963

AGENDA

- 1. Call to order – Chairman Mitchell*
- 2. Public Hearing – Tentative Millage Rate for Levying Taxes in Brevard and Indian River Counties for Fiscal Year 2012 – 2013 for the Sebastian Inlet District – Chairman Beth Mitchell presiding, District Legal Counsel Cliff Repperger reading the millage resolution.*
- 3. Public Comment Period*
- 4. Adoption of Tentative Millage Rate Resolution*
- 5. Public Hearing – Tentative Budget for Fiscal Year 2012 – 2013 for the Sebastian Inlet District – Chairman Beth Mitchell presiding, District Legal Counsel Cliff Repperger reading the resolution.*
- 6. Public Comment Period*
- 7. Adoption of Tentative Budget Resolution*
- 8. Meeting Adjournment*

SEBASTIAN INLET DISTRICT COMMISSION
114 Sixth Avenue, Indialantic, Florida 32903
(321)724-5175 / FAX (321)951-8182

MINUTES

TENTATIVE MILLAGE AND BUDGET HEARING
5:30 PM, Wednesday, September 12, 2012
Sebastian Inlet State Park Fishing Museum
14251 N. A-1A, Vero Beach, Florida 32963

Chairman Beth Mitchell opened the hearing at 5:30 pm.

Present in addition to Chairman Beth Mitchell were Vice Chairman Jim Culberson, Secretary/Treasurer Jenny Lawton Seal, Commissioner Jeannette Westlake, Commissioner Ann Perry, Administrator Martin S. Smithson, District Staff Kathleen Knowles and Nedra Maxwell, and District Legal Counsel Cliff Repperger were present as well.

District Legal Counsel Cliff Repperger announced that the specially called hearing was for the purpose of hearing public comment on the proposed tentative millage and budget of the Sebastian Inlet District for the fiscal year of 2012-2013. He noted that the current rollback rate for the District for the coming fiscal year of 2012-2013 is Eleven point One Four Nine cents (0.1149) per thousand dollars of assessed valuation (.1149 of one mill) and that the District's proposed tentative millage rate for the coming fiscal year of 2012-2013 is Eleven Point Two Four Cents (0.1124) per thousand dollars of assessed valuation (.1124 of one mill). He indicated that this represents a Two Point One Eight Percent (2.18%) decrease from the rollback rate.

District Legal Counsel Cliff Repperger read before the Commission the complete Resolution 09.12.12-1 To Establish the Tentative Millage Rate in Brevard and Indian River Counties for Sebastian Inlet District for the Fiscal Year 2012-2013 of Eleven Point Two Four Cents (\$0.1124) per thousand dollars of assessed valuation (.1124 of one mill), as attached.

Chairman Beth Mitchell opened the public comment period for comment on the District's tentative proposed millage rate for the fiscal year 2012-2013 of Eleven Point Two Four Cents (\$0.1124) per thousand dollars of assessed valuation (.1124 of one mill). As no public comment was offered, Chairman Mitchell closed that portion of the public comment period.

Commissioner Jenny Lawton Seal moved and Commissioner Ann Perry seconded a motion to accept Resolution 09.12.12-1 To Establish the Tentative Millage Rate in Brevard and Indian River Counties for Sebastian Inlet District for the fiscal year 2012- 2013 of Eleven Point Two Four Cents (0.1124) per thousand dollars of assessed valuation

(.1124 of one mill), as attached. Chairman Beth Mitchell called for the vote. The motion passed 5 to 0.

District Legal Counsel Cliff Repperger read before the Commission the complete Tentative Budget Resolution 09.12.12-2 for The Fiscal Year 2012-2013 for the Sebastian Inlet District, as attached. The 2012 -2013 Budget represents a 4.61% reduction from the 2011 – 2012 Budget.

Chairman Beth Mitchell opened the public comment period for comment on the tentative budget for the Fiscal Year 2012-2013 of \$13,030,332 for the Sebastian Inlet District, as attached. There being no public comment offered, Chairman Mitchell closed that portion of the public comment period.

Commissioner Ann Perry moved and Commissioner Jim Culberson seconded a motion to accept the Tentative Budget Resolution 09.12.12-2 for the Fiscal Year 2012-2013 of \$13,030,332, for the Sebastian Inlet District, as attached. Chairman Beth Mitchell called for the vote. The motion passed 5-0.

There being no further business before the commission, Chairman Mitchell adjourned the hearing at 5:45 pm.



Jenny Lawton Seal, Secretary/Treasurer
Sebastian Inlet District Commission